

Birth to 3 Program

It is further understood and agreed upon by both parties through this attachment to the CY 2018 "State and County Contract Covering Social Services and Community Programs" that:

I. Funds Provided/Period covered

Funds in the amount identified in this Contract are provided for the period January 1, 2018, through December 31, 2018.

Payments through 6/30/18 are limited to 6/12ths of the contract with the balance paid after 7/1/18 based on reported costs up to the contract level.

II. Purpose and Service Conditions on the Use of Additional Funds

- A. The Department of Health Services maintains direct administrative oversight of the Wisconsin Birth to 3 Program consistent with section 51.44 of the Wisconsin Statutes and Chapter DHS 90 of Wisconsin Administrative Code. The Department maintains the sole authority to provide administrative direction and issue policies, rules and regulations consistent with Part C of the Individuals with Disabilities Education Act (IDEA).
- B. County Birth to 3 Program agencies do not have the authority to change or disapprove any administrative decision of the Department or otherwise substitute their judgment with respect to the application of policies, procedures, rules, and regulations issued by the Department.
- C. The County agrees to comply with rules and regulations of Part C of the Individuals with Disabilities Education Act (IDEA), Chapter DHS 90 of the Wisconsin Administrative Code, and applicable Numbered or Information Memos and other policy communications specific to the Wisconsin Birth to 3 Program.
- D. Funds made available to the County Administrative Lead Agency under the Birth to 3 Program are to be used to provide services consistent with the purposes, conditions and restrictions detailed in Part C of the Individuals with Disabilities Education Act (IDEA). Revised Part C IDEA Federal regulations, which were issued on September 28, 2011, are available at the following link: <http://www.ecfr.gov/cgi-bin/text-idx?rgn=div5&node=34:2.1.1.1.2>
- E. Counties providing services under this appendix must meet a maintenance of effort (MOE) requirement. The County may not contribute less funding for early intervention services than the County contributed for early intervention services established in **2014**, or as determined by

the Department, to meet their MOE requirement. Further information regarding meeting Birth to 3 maintenance of effort (MOE) requirements, and any discrepancy requirements, is included in [DLTC Numbered Memo 2014-02](#).

- F. The county agrees to implement the Parental Payment System for the Birth to 3 Program as directed in [Wisconsin Administrative Code Chapter DHS 90](#).

Failures to meet these purposes and conditions may result in corrective action and may result in the loss of these funds by the County and their repayment by the County to the Department.

III. Fiscal and Client Reporting on the Earning and Use of Additional Funds

These additional funds are earned and can be used under the following conditions:

- A. Children and families served by the use of these funds shall be reported to the Department as outlined in the State/County Contract.
- B. Additional reporting information on children and families served by the use of these funds shall be reported to the Department in the manner requested and in a timeline established by the Department.
- C. Use of these funds shall be reported to the Department through the Community Aids Reporting System (CARS) Profile # 550 and reported on forms as prescribed by the Department. All Birth to 3 Program costs, including expenses that will roll to Community Aids to meet the County's Maintenance of Effort (MOE), should be reported on this line.
- D. Use of these funds shall be reported on the "Early Intervention Fiscal Report" submitted by the County to the Department. Final 2018 year end reconciliation will be based on the information submitted in the "County Birth to 3 Fiscal Reconciliation Report" and CARS. The County must submit a final fiscal report on Birth to 3 expenses, on a form provided by the Department, by March 31 of the following year.
- E. All information shall be entered into the Program Participation System (PPS) in a timely and accurate manner as required for the Office of Special Education Programs (OSEP) reporting purposes or for use by the Department. The County must submit an end of the year data verification form for the Federal fiscal year data entered into PPS as directed by the Department.

Failure to report these funds and the clients served by them as specified above may result in the loss of these funds by the County and their repayment to the Department.

IV. Payment Procedures

The Department shall pay these funds to the County in accordance with the State/County Contract.

The Department shall apply these conditions in determining the close of the contract.

Federal Award Information:

Federal award date (Date Award to DHS signed by Federal government):	7/1/2017
Federal Award Project Description (Title of Project or Program on Award to DHS):	Infant and Toddlers (Part C)
Federal Awarding Department Name:	DEPT OF EDUCATION
Federal Awarding Agency Name:	OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES
Catalog of Federal Domestic Assistance Number (Program CFDA):	84.181
Catalog of Federal Domestic Assistance Name (Program CFDA):	SPECIAL EDUCATION-GRANTS FOR INFANTS AND FAMILIES
Federal Award Identification Number (FAIN) (Applies to awards on/after 06/02/2013) (Award No.):	H181A170014
Grant Number (Grant No.):	H181A170014
Cumulative Federal Award Amount (Total amount of dollars sub-awarded to the vendor from the Federal award):	7,358,077
DHS' Indirect cost rate for the Federal award (Approved Budget Indirect Costs (Rate)):	6.58%
Sub-award period of performance start date (Project Period, not necessarily CARS dates):	7/1/2017
Sub-award period of performance end date (Project Period, not necessarily CARS dates):	9/30/2018
Is the Award R & D?:	NO
Percent of All funds: FED	50
Percent of All funds: Non-FED	50
Accountant Initial and Date	Sb 9/5/17